

Annexure 4

WATER TARIFFS 2016-17

WATER	APPROVED 2015/2016	APPROVED 2016/2017	PROPOSED 2017/2018	PROPOSED 2018/2019
Basic charge per kl (pm)	26.64	30.08	32.79	35.74
Infrastructure levy	0.79	0.89	0.97	1.06
RESIDENTIAL				
0 to 6 kl Non-Indigents	5.87	12.43	13.55	14.77
7 to 10 kl	18.22	20.57	22.42	24.44
11 to 20 kl	20.30	22.92	24.98	27.23
21 kl to 30 kl	22.18	23.29	25.39	27.68
31 kl and more	-	25.04	27.29	29.75
BUSINESS / INDUSTRIAL				
Basic charge per kl (pm)	0-00	500.00	564.50	637.32
0 to 100 kl	19.42	21.93	23.90	26.05
101 kl to 199 kl	18.59	20.99	22.88	24.94
200 kl and more	-	23.00	25.07	27.33
SCHOOLS / CHURCHES / WELFARE				
0 kl to 200 kl	16.45	18.57	20.24	22.06
201 kl and more	16.45	18.57	20.24	22.06
MINES BULK				
Bulk water	11.19	12.63	13.77	15.01
SUPPLY OF UNMETERED WATER				
Deemed consumption : 30 kl	161.94	182.83	199.28	217.22
INFORMAL SETTLEMENT				
Per Kl	15.98	18.04	19.66	21.43
VACANT STANDS				
Per residential stand	127.85	144.34	157.33	171.49
Per non-residential stand	181.12	204.48	222.88	242.94

The approved tariff increase for the 2016/2017 financial year is 12.9%, and 9% for the 2017/2018 and 2018/2019 respectively.

The tariff increase is based on input cost assumption of 12.9.% in the cost of bulk water (Rand Water), which includes 1% of water demand management. In addition 10 kl water per 30-day period will be granted to all indigents.